

Viewpoint Tennis Club Budget Proposal 2022/23		
Revenue - General Fund		2022 / 2023 Budget
	Balance Forward	5,536
	Membership (250 members)	10,000
	ATGA Rebate	300
	In Park Tournaments	275
	Team Clothing	25
		16,136
Expenses - General Fund		
	Tennis Balls	2,800
	Pantry	2,000
	Social Committee	2,000
	Technology	2,000
	Cleaning Supplies	300
	Office Supplies	500
	EVSTL / Tencap Fees	1,000
	Food Safety Certificates	100
	First Aid Supplies	100
	Marketing	500
	Tennis Development	500
	Recognition Committee	300
	Propane	150
		12,250
Revenue - Capital Fund		
	Balance Forward	7,856
	Membership (250 members)	3,750
		11,606
Expenses - Capital Fund		
	Court Maintenance	3,500
	Equipment Repair	1,500
	Kitchen Equipment	200
		5,200